

# EATG Income 2024

|                                   | TOTAL            | PERCENTAGE OF<br>TOTAL INCOME |
|-----------------------------------|------------------|-------------------------------|
| <b>Core funding</b>               |                  |                               |
| GILEAD SCIENCES                   | 312.717 €        | 33%                           |
| MSD                               | 191.330 €        | 20%                           |
| JANSSEN                           | 50.000 €         | 5%                            |
| NOVARTIS                          | 2.780 €          | 0%                            |
| ViiV HEALTHCARE                   | 260.150 €        | 27%                           |
| INDIVIDUAL DONATIONS              | 2.174 €          | 0,2%                          |
| <b>Projects &amp; Initiatives</b> |                  |                               |
| RBDCOV                            | 61.663 €         | 6,5%                          |
| MPOX                              | 9.596 €          | 1,0%                          |
| CORE                              | 41.702 €         | 4,4%                          |
| AIDS2024                          | 6.460 €          | 0,7%                          |
| EU PEARL                          | 1.591 €          | 0,2%                          |
| <b>Total</b>                      | <b>940.163 €</b> | <b>99,3%</b>                  |
| <b>Membership fees</b>            | <b>4.495 €</b>   | <b>0,5%</b>                   |
| <b>Interest</b>                   | <b>2.001 €</b>   | <b>0,2%</b>                   |
| <b>Recoverable costs</b>          | <b>0 €</b>       | <b>0,0%</b>                   |
| <b>Other</b>                      | <b>65 €</b>      | <b>0,0%</b>                   |
| <b>Total income 2024</b>          | <b>946.724 €</b> | <b>100,0%</b>                 |