

EATG Income 2023

	TOTAL	PERCENTAGE OF TOTAL INCOME
Core funding		
GILEAD SCIENCES	304.689 €	22,6%
MSD	136.445 €	10,1%
JANSSEN	77.522 €	5,7%
ViiV HEALTHCARE	131.010 €	9,7%
INDIVIDUAL DONATIONS	443 €	0,0%
Projects & Initiatives		
MENTAL HEALTH, WELL-BEING AND HIV	77.164 €	5,7%
RBDCOV	157.974 €	11,7%
BELONG	78.708 €	5,8%
PROMS	17.845 €	1,3%
SCOPE	74.919 €	5,6%
STEP UP MOOC	225.052 €	16,7%
CSF INITIATIVE	14.223 €	1,1%
EHVA	2.800 €	0,2%
CORE	13.742 €	1,0%
EATRIS PLUS	27.078 €	2,0%
EU PEARL	1.344 €	0,1%
Total	1.340.957 €	99,4%
Membership fees	4.420 €	0,3%
Interest	1.393 €	0,1%
Recoverable costs	300 €	0,0%
Other	1.650 €	0,1%
Total income 2023	1.348.721 €	100,0%