

EATG Income 2022

	TOTAL	PERCENTAGE OF TOTAL INCOME
Core funding		
GILEAD SCIENCES	340.069 €	25,5%
MSD	162.819 €	12,2%
JANSSEN	182.871 €	13,7%
ViiV HEALTHCARE	246.586 €	18,5%
MEMBER DONATIONS	200 €	0,0%
Projects & Initiatives		
MENTAL HEALTH, WELL-BEING AND HIV	21.099 €	1,6%
STEPS	2.247 €	0,2%
DIAGNOSE	3.496 €	0,3%
PROMS	32.094 €	2,4%
SCOPE	66.025 €	5,0%
STEP UP MOOC	115.649 €	8,7%
RBDCOV	72.507 €	5,4%
CSF INITIATIVE	9.200 €	0,7%
CO-LEAD	6.591 €	0,5%
EMPOWER	23.983 €	1,8%
EHVA	4.678 €	0,4%
EMH	465 €	0,0%
HIVACAR	4.564 €	0,3%
EATRIS PLUS	19.528 €	1,5%
EU PEARL	7.438 €	0,6%
SENSOA DONATION FOR UKRAINE SUPPORT	5.000 €	0,4%
Total	1.327.107 €	99,5%
Membership fees	4.355 €	0,3%
Interest	122 €	0,0%
Recoverable costs	1.628 €	0,1%
Other	1 €	0,0%
Total income 2022	1.333.214 €	100,0%