

EATG Income 2021

	TOTAL	PERCENTAGE OF TOTAL INCOME
Core & Science funding		
GILEAD SCIENCES	271.405 €	24,7%
MSD	130.666 €	11,9%
JANSSEN	144.181 €	13,1%
ViiV HEALTHCARE	159.654 €	14,5%
MEMBER DONATIONS	1.640 €	0,1%
Projects & Initiatives		
MENTAL HEALTH, WELL-BEING AND HIV	108.854 €	9,9%
STEPS	1.592 €	0,1%
DIAGNOSE	8.013 €	0,7%
PROMS	19.269 €	1,8%
STEP UP 2018	15.665 €	1,4%
STEP UP 2019-2021	146.960 €	13,4%
COVID 19 EMERGENCY RESPONSE	5.827 €	0,5%
CSF INITIATIVE	8.400 €	0,8%
CO-LEAD	16.617 €	1,5%
EMPOWER	12.152 €	1,1%
RED UMBRELLA	935 €	0,1%
EHVA	1.762 €	0,2%
EMH	797 €	0,1%
HIVACAR	3.536 €	0,3%
EATRIS PLUS	7.290 €	0,7%
EU PEARL	9.029 €	0,8%
WORKSHOP ON HEALTHY LIVING WITH HIV 2021	3.500 €	0,3%
CHARITY RUN FOR CHILDREN LIVING WITH HIV	2.150 €	0,2%
OTHER	10.123 €	0,9%
Total	1.090.017 €	99,3%
Membership fees	4.515 €	0,4%
Interest	700 €	0,1%
Recoverable costs	1.974 €	0,2%
Other	111 €	0,0%
Total income 2021	1.097.318 €	100,0%