

# EATG Income 2014

|   | TOTAL              | PERCENTAGE OF<br>TOTAL INCOME |
|---|--------------------|-------------------------------|
| <b>Donations</b>  |                    |                               |
| BOEHRINGER-INGELHEIM  | 12.158 €           | 1,02%                         |
| GILEAD  | 271.268 €          | 22,86%                        |
| MSD/MERCK   | 96.079 €           | 8,10%                         |
| BMS   | 58.000 €           | 4,89%                         |
| ABBVIE  | 225.212 €          | 18,98%                        |
| JANSSEN   | 95.118 €           | 8,02%                         |
| ViiV  | 160.000 €          | 13,48%                        |
| ROCHE   | 12.158 €           | 1,02%                         |
| NOVATIS   | 5.000 €            | 0,42%                         |
| MEMBERS   | 285 €              | 0,02%                         |
| <b>Projects</b>   |                    |                               |
| ECRAN   | 7.868 €            | 0,66%                         |
| COPE (Swim for Life & Sidaction)  | 24.347 €           | 2,05%                         |
| Integrated approach in Treatment of HIV and related co-infections (TB/HCV) – training for the Russian community of PLWH and their health care providers (Sidaction) | 4.042 €            | 0,34%                         |
| Access, Services, Knowledge (ASK):<br>Treatment of HIV/AIDS and related co-infections among people who inject drugs (BMS & Sidaction)                               | 12.510 €           | 1,05%                         |
| Promoting Universal Access: HIV/AIDS Treatment, Care, Support & Prevention in Central & Southern Europe (BMS)   | 33.383 €           | 1,05%                         |
| STEPS- A community initiative to design the pathway to a long-term remission of HIV infection (BMS)   | 5.301 €            | 2,81%                         |
| OPTTEST   | 6.697 €            | 0,45%                         |
| ICAN  | 43.694 €           | 3,68%                         |
| CHAARM  | 1.851 €            | 0,16%                         |
| EUPATI  | 44.363 €           | 3,74%                         |
| AMASE   | 10.775 €           | 0,91%                         |
| EVS   | 454 €              | 0,04%                         |
| ADVANCES  | 42.925 €           | 3,62%                         |
| OTHER   | 1.932 €            | 0,16%                         |
| <b>Total</b>  | <b>1.175.421 €</b> | <b>99,06%</b>                 |
| <b>Membership fees</b>  | <b>2.250 €</b>     | <b>0,19%</b>                  |
| <b>Interest</b>   | <b>937 €</b>       | <b>0,08%</b>                  |
| <b>Recoverable costs</b>  | <b>7.363 €</b>     | <b>0,62%</b>                  |
| <b>Other</b>  | <b>574 €</b>       | <b>0,05%</b>                  |
| <b>Total income 2014</b>  | <b>1.186.544 €</b> | <b>100,00%</b>                |