

EATG Expenditure 2019

| | TOTAL | PERCENTAGE OF TOTAL EXPENDITURE |
|-------------------------------|--------------------|------------------------------------|
| Governance and Administration | 424.287 € | 37,12% |
| Policy and Advocacy | 42.313 € | 3,70% |
| Scientific Research | 148.597 € | 13,00% |
| Capacity Building | 174.634 € | 15,28% |
| Communication | 27.136 € | 2,37% |
| Projects & Partnerships | 326.064 € | 28,53% |
| Total expenditure 2019 | 1.143.031 € | 100,00% |