

EATG Expenditure 2016

	TOTAL	PERCENTAGE OF TOTAL EXPENDITURE
Governance and Administration	402,392 €	24.79%
Policy and Advocacy	114,406 €	7.05%
Scientific Research & Hepatitis	397,271 €	24.48%
Capacity Building	423,372 €	26.09%
Communication	50,296 €	3.10%
Transversal Projects & Members' representation	235,138 €	14.49%
Total expenditure 2016	1,622,874 €	100.00%