

# EATG Income 2015

|                                            | TOTAL              | PERCENTAGE OF<br>TOTAL INCOME |
|--------------------------------------------|--------------------|-------------------------------|
| <b>Donations</b>                           |                    |                               |
| BOEHRINGER-INGELHEIM                       | 7.842 €            | 0,66%                         |
| GILEAD                                     | 249.842 €          | 21,07%                        |
| MSD/MERCK                                  | 103.921 €          | 8,76%                         |
| BMS                                        | 48.797 €           | 4,12%                         |
| ABBVIE                                     | 179.811 €          | 15,17%                        |
| JANSSEN                                    | 159.926 €          | 13,49%                        |
| ViiV                                       | 163.563 €          | 13,79%                        |
| ROCHE                                      | 7.842 €            | 0,66%                         |
| MYLAN                                      | 10.000 €           | 0,84%                         |
| MEMBERS                                    | 2.076 €            | 0,18%                         |
| <b>Projects</b>                            |                    |                               |
| Awareness, Improvement, Mobilization (AIM) | 23.168 €           | 1,95%                         |
| CSF                                        | 8.400 €            | 1,95%                         |
| OPTTEST                                    | 12.769 €           | 0,71%                         |
| HIV IN EUROPE                              | 8.734 €            | 0,74%                         |
| CHAARM                                     | 9.630 €            | 0,81%                         |
| EUPATI                                     | 94.062 €           | 7,93%                         |
| AMASE                                      | 4.376 €            | 0,37%                         |
| COPE                                       | 26.753 €           | 2,26%                         |
| EMERGE                                     | 26.369 €           | 2,22%                         |
| WHO CONSULTATION                           | 9.040 €            | 0,76%                         |
| PREP UNAIDS                                | 9.244 €            | 0,78%                         |
| OTHER                                      | 500 €              | 0,04%                         |
| <b>Total</b>                               | <b>1.166.667 €</b> | <b>98,40%</b>                 |
| <b>Membership fees</b>                     | <b>4.975 €</b>     | <b>0,42%</b>                  |
| <b>Interest</b>                            | <b>1.327 €</b>     | <b>0,11%</b>                  |
| <b>Recoverable costs</b>                   | <b>10.976 €</b>    | <b>0,93%</b>                  |
| <b>Other</b>                               | <b>1.739 €</b>     | <b>0,15%</b>                  |
| <b>Total income 2015</b>                   | <b>1.185.683 €</b> | <b>100,00%</b>                |