

EATG Income 2012

	TOTAL	PERCENTAGE OF TOTAL INCOME
Donations		
BOEHRINGER-INGELHEIM	47.000 €	4,54%
GILEAD	178.194 €	17,23%
ACHILLION	15.871 €	1,53%
MSD	150.000 €	14,50%
BMS	9.347 €	0,90%
ROCHE	29.000 €	2,80%
ABBOTT	140.795 €	13,61%
JANSSEN	92.000 €	8,89%
ViiV	170.918 €	16,52%
IPPF	7.904 €	0,76%
MEMBERS	1.315 €	0,13%
Other	220 €	0,02%
Projects		
COPE (BMS)	16.076 €	1,55%
ECRAN	3.341 €	0,32%
Training Grant (BMS)	30.035 €	2,90%
Training Grant (SIDACTION)	9.999 €	0,97%
LEVIS	44.038 €	4,26%
CHAARM	4.914 €	0,48%
EUPATI	30.745 €	2,97%
NEAT	13.916 €	1,35%
ADVANCES	9.515 €	0,92%
OTHER	5.693 €	0,55%
Total	1.010.835 €	97,71%
Membership fees		
	2.850 €	0,28%
Interest		
	852 €	0,08%
Recoverable costs		
	17.196 €	1,66%
Other		
	2.747 €	0,27%
Total income 2012	1.034.480 €	100,00%