

EATG Income 2011

	TOTAL	PERCENTAGE OF TOTAL INCOME
Donations		
Boehringer-Ingelheim GmbH	71.000 €	6,49%
GILEAD	199.295 €	18,21%
MSD	151.820 €	13,87%
BMS	45.000 €	4,11%
ROCHE	64.338 €	5,88%
ABBOTT	24.000 €	2,19%
TIBOTEC	107.000 €	9,78%
ViiV	160.000 €	14,62%
GSK	7.000 €	0,64%
GLOBAL ALLIANCE	3.474 €	0,32%
Other	8.465 €	0,77%
Projects		
HIV in Europe	12.632 €	1,15%
Intergroup (funded by Gilead)	26.439 €	2,42%
COPE (funded by BMS)	19.441 €	1,78%
EUROPRISE (EC)	28.125 €	2,57%
Correlation Network II (EC)	21.512 €	1,97%
Training Grant (BMS)	30.015 €	2,74%
Training Grant (Sidaction)	24.497 €	2,24%
AIDS & Mobility (EC)	23.045 €	2,11%
NEAT (EC)	49.233 €	4,50%
Advance payments	- 3.806 €	-0,35%
Total	1.072.525 €	98,01%
Membership fees		
	2.725 €	0,25%
Interest		
	2.174 €	0,20%
Recoverable costs		
European Commission	3.685 €	0,34%
Correlation Seminar	3.365 €	0,31%
EPHA	2.083 €	0,19%
Other reimbursements	6.716 €	0,61%
Total	15.849 €	1,45%
Other		
	1.029 €	0,09%
Total income 2011	1.094.302 €	100,00%