

EATG Expenditure 2011

	TOTAL	PERCENTAGE OF TOTAL EXPENDITURE
Governance and Administration	289.316 €	27,15%
Policy and Advocacy	231.438 €	21,72%
Research and Development	356.938 €	33,49%
Capacity Building	160.202 €	15,03%
Communication	27.804 €	2,61%
Total expenditure 2011	1.065.699 €	100,00%